

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and Human
Services
For Reading: February 13, 2007

CLERK'S OFFICE

APPROVED

Date: 2-27-07

ANCHORAGE, ALASKA

No. AR 2007- 39

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2007 DEPARTMENT OF HEALTH AND HUMAN SERVICES OPERATING BUDGET (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund (241), Department of Health and Human Services, for air quality program activities.


Section 2. That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000) is hereby appropriated to the Federal Categorical Grants Fund (241) as a contribution from the 2007 Department of Health and Human Services Fund (101) operating budget for air quality monitoring, enforcement and planning activities.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27th day of February, 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$458,195

AM 135-2007



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 135 -2007

Meeting Date: February 13, 2007

From: Mayor

Subject: Appropriation of local and federal funds for Air Quality Monitoring, Enforcement and Planning.

The accompanying Assembly Resolution is for the Municipality of Anchorage appropriating the sum of one hundred thirty-five thousand one hundred ninety-five dollars (\$135,195) from the US Environmental Protection Agency and three hundred twenty-three thousand dollars (\$323,000) as a contribution from the 2007 Department of Health and Human Services operating budget (101) to the federal categorical grants fund (241), Department of Health and Human Services for air quality monitoring, enforcement and planning. This appropriation will provide the funding necessary to continue air quality monitoring, enforcement and planning activities from January 1, 2007 through December 31, 2007.

The Department of Health and Human Services operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is submitted:

Federal Categorical Grants Fund (241)

Revenues:

<u>Account Numbers</u>	<u>Account Names</u>	<u>Amount</u>
241-25397G- 9331	Federal Grant Revenue – Direct	\$135,195
241-25397G- 9601	Contribution from Other Funds	323,000
	TOTAL	\$458,195

Expenditures:

<u>Account Numbers</u>	<u>Account Names</u>	<u>Amount</u>
241-25397G- 1101	Labor	\$222,770
241-25397G- 1201	Overtime	215
241-25397G- 1401	Benefits	130,710
241-25397G- 2101	Office Supplies	1,500
241-25397G- 2201	Operating Supplies	2,000
241-25397G- 2203	Fuel	1,100
241-25397G- 2301	Repair & Maintenance Supplies	2,500
241-25397G- 3101	Professional Services	42,700
241-25397G- 3201	Communications	2,000
241-25397G- 3303	Freight	1,500

1	241-25397G-3333	Travel Expenses	2,500
2	241-25397G-3311	Bus Pass	330
3	241-25397G-3601	Repair & Maintenance Contracts	500
4	241-25397G-3701	Rental	4,000
5	241-25397G-3702	Fleet Equipment Rental	7,800
6	241-25397G-3801	Boards Commissions Exp	800
7	241-25397G-3805	Dues & Subscriptions	300
8	241-25397G-3808	Contract Services Other	400
9	241-25397G-3828	Tuition/Registration Local	1,000
10	241-25397G-5401	M&E > 4,999 exc HW&SW	2,000
11	241-25397G-5412	Computer Software > 1,000	550
12	241-25397G-5411	Computer Hardware >1,000	2,500
13	241-25397G-6022	Clerk	30
14	241-25397G-6061	OEO	20
15	241-25397G-6091	Office of Mgmt & Budget	130
16	241-25397G-6095	Purchasing	550
17	241-25397G-6103	Financial Reporting	1,620
18	241-25397G-6104	Payroll	810
19	241-25397G-6105	A/P Financial Processing	230
20	241-25397G-6109	Cash Management	10
21	241-25397G-6110	PS Support	270
22	241-25397G-6145	General Liability	2,900
23	241-25397G-6147	Workers' Comp	7,980
24	241-25397G-6181	Classification & Employee Svcs	1,340
25	241-25397G-6198	Personnel Admin	1,850
26	241-25397G-6222	Fiscal Support	5,390
27	241-25397G-6290	Environmental Services Admin	5,390
28		TOTAL	\$458,195

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-25397G-9331-253970 BP2007 \$135,195

(US EPA 2007 Air Quality 105 Grant)

101-2540-3901-254000 BP2007 \$323,000

(MOA DHHS 2007 Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004761**Type:** AR_FundsApprop - Funds Approp Resolution

Appropriation of \$135,195 from EPA and a contribution from DHHS

Title: Operating Budget of \$323,000 for a total of \$458,195 to DHHS for Air Quality monitoring, enforcement and planning.**Author:** pinkleyda**Initiating Dept:** HHS

Appropriation of \$135,195 from EPA and a contribution from DHHS

Description: Operating Budget of \$323,000 for a total of \$458,195 to DHHS for Air Quality monitoring, enforcement and planning.**Date Prepared:** 1/22/07 3:56 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 2/13/07**Public Hearing**
Date MM/DD/YY: 2/27/07M.O.A.
2007 FEB - 2 AM 11:26
CLEMS OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/22/07 4:06 PM	Checkin	pinkleyda	Public	004761
FundsAppropWorkflow	1/22/07 4:46 PM	Reject	wooleybk	Public	004761
FundsAppropWorkflow	1/24/07 4:28 PM	Checkin	pinkleyda	Public	004761
HHS_SubWorkflow	1/24/07 4:43 PM	Approve	wooleybk	Public	004761
OMB_SubWorkflow	1/25/07 8:51 AM	Approve	mitsongjl	Public	004761
Finance_SubWorkflow	1/30/07 4:29 PM	Approve	sinzje	Public	004761
MuniManager_SubWorkflow	2/2/07 6:51 AM	Approve	leblancdc	Public	004761
MuniMgrCoord_SubWorkflow	2/2/07 9:24 AM	Approve	abbottmk	Public	004761